

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (11200000088) Consumer Education Fund
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 6,396,589	\$ 4,007,765	\$ 2,287,615	\$ 2,287,615
Reversions	192,086	0	0	0
	<u>6,588,675</u>	<u>4,007,765</u>	<u>2,287,615</u>	<u>2,287,615</u>
Receipts				
Intra State Receipts	0	10,000	10,000	2,694,787
Reimbursement from Other Agencies	20,000	1,400,000	500,000	500,000
Interest	60,698	25,000	25,000	25,000
Refunds & Reimbursements	638,392	650,000	1,500,000	1,500,000
	<u>719,090</u>	<u>2,085,000</u>	<u>2,035,000</u>	<u>4,719,787</u>
Total Resources	<u>\$ 7,307,765</u>	<u>\$ 6,092,765</u>	<u>\$ 4,322,615</u>	<u>\$ 7,007,402</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 50	\$ 50	\$ 50
Attorney General Reimbursements	0	5,000	5,000	5,000
Refunds-Other	0	100	100	100
Appropriation	3,300,000	3,800,000	3,000,000	3,800,000
Balance Carry Forward (Funds)	4,007,765	2,287,615	1,317,465	3,202,252
Total Disposition of Resources	<u>\$ 7,307,765</u>	<u>\$ 6,092,765</u>	<u>\$ 4,322,615</u>	<u>\$ 7,007,402</u>